


CERTIFICATE

To All To Whom These Presents Shall Come, Greeting:

I, Phil Loethen, President of the Tri-Township Park District,
(Name of Certifying Official) (Title of Certifying Official)

do hereby certify that the attached is a true and correct copy of
Ordinance 2002-03 adopted by Tri-Township Park District on
December 11, 2002.
(Date of Adoption)

(SEAL)


(Signature of Official)

TRI-TOWNSHIP PARK DISTRICT
TROY, ILLINOIS

ORDINANCE NO. 2002 - 3

AN ORDINANCE FOR THE TAX LEVY AND ASSESSMENT OF TAXES
FOR THE FISCAL YEAR APRIL 1, 2002, TO MARCH 31, 2003

ADOPTED BY THE
BOARD OF COMMISSIONERS
OF THE
TRI-TOWNSHIP PARK DISTRICT
TROY, ILLINOIS

THIS 11th DAY OF December, 2002

Published by the authority of the Board of Commissioners of the Tri-Township Park District of
the Troy, Madison County, Illinois, this 11th day of December, 2002.

ORDINANCE NO. 2002 - 3

AN ORDINANCE FOR THE TAX LEVY AND ASSESSMENT OF TAXES

FOR THE FISCAL April 1, 2001 TO March 30, 2003

WHEREAS, the Board of Commissioners of the Tri-Township Park District of Troy, Madison County, Illinois, did on the 12th day of June, 2002, pass the Annual Appropriation Ordinance for the Tri-Township Park District for the fiscal year beginning April 1, 2002, the amount of which is \$1,569,117.00: now, therefore,

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE TRI-TOWNSHIP PARK DISTRICT, TROY, MADISON COUNTY, ILLINOIS:

SECTION 1: That there be and hereby is levied on all of the taxable property within the Corporate limits of the Tri-Township Park District, Troy, Illinois, subject to the taxation for the fiscal year April 1, 2002 through March 31, 2003, the total sum of \$373,000.00, for the following specific purposes mentioned in said Appropriation Ordinance and in the respective sum as follows, to wit:

GENERAL FUND

ADMINISTRATIVE	<u>APPROPRIATED</u>	<u>LEVIED</u>
Office Supplies	\$3,500	\$3,500
Membership Dues	\$2,000	\$2,000
Publications	\$500	\$500
Attorney Fees	\$5,000	\$5,000
Utilities	\$24,500	\$24,500
Contract Services	\$18,000	\$18,000
Soda	\$4,500	\$4,500
Salaries	\$42,400	\$42,400
Sub-Total Administrative	\$100,400	\$100,400
 Park Expansion		
Park Expansion	\$12,500	\$12,500
Sub-Total Park Expansion	\$12,500	\$12,500
 Buildings/Grounds		
Materials	\$15,000	\$15,000
New Equipment	\$2,000	\$2,000
Memorials	\$3,500	\$3,500
Sub-Total Buildings/Grounds	\$20,500	\$20,500
 Contract Maintenance		
Equipment	\$3,000	\$3,000
Roads	\$20,000	\$20,000
Buildings	\$2,000	\$2,000
Grounds	\$2,000	\$2,000
Sub-Total Contract Maintenance	\$27,000	\$27,000
 Contingent Fund		
Contingent Fund & Misc.	\$159,625	\$19,600
Total General Fund	<u>\$320,025</u>	<u>\$180,000</u>

Playground & Recreational Program Fund

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Park Expansion		
Park Expansion	\$12,000	\$12,000
Sub-Total Park Expansion	\$12,000	\$12,000
 Recreation Maintenance		
Buildings/Grounds		
Salaries	\$47,600	\$47,600
Materials	\$15,000	\$15,000
New Equipment	\$5,000	\$5,000
Sub-Total Rec Maintenance	\$67,600	\$67,600
 Contract Maintenance		
Equipment	\$2,500	\$2,500
Buildings	\$1,500	\$1,500
Grounds	\$1,200	\$1,200
Sub-Total Contract Maintenance	\$5,200	\$5,200
 Contingent Fund		
Contingent Fund & Misc.	\$122,252	\$50,200
Total Playground & Rec Fund	\$207,052	\$135,000

Insurance Fund

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Insurance Fund		
Premiums	\$21,000	\$21,000
Contingency	\$33,678	\$4,000
Total Insurance Fund	\$54,678	\$25,000

Social Security Fund

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Social Security Fund		
Social Security	\$6,800	\$6,800
Contingency	\$8,559	\$5,200
Total Social Security Fund	\$15,359	\$12,000

Audit Fund

Audit Fund	<u>APPROPRIATED</u>	<u>LEVIED</u>
Audit	\$8,600	\$8,600
Contingency	\$400	\$400
Total Audit Fund	<u>\$9,000</u>	<u>\$9,000</u>

IMRF Fund

IMRF Fund	<u>APPROPRIATED</u>	<u>LEVIED</u>
IMRF	\$6,500	\$6,500
Contingency	\$6,505	\$5,500
Total IMRF Fund	<u>\$13,005</u>	<u>\$12,000</u>

Park Development Grant Fund

Park Development Grant Fund	<u>APPROPRIATED</u>	<u>LEVIED</u>
Development & Equipment	\$831,777	\$0
Madison County Criteria Grant	\$50,000	
Madison County Equipment Grant	\$12,100	
Total Park Development Grant Fund	<u>\$893,877</u>	<u>\$0</u>

Soccer Fund

Troy Soccer Club	<u>APPROPRIATED</u>	<u>LEVIED</u>
Soccer	\$54,972	\$0
Total Soccer Fund	<u>\$54,972</u>	<u>\$0</u>

TBSL Fund

TBSL	<u>APPROPRIATED</u>	<u>LEVIED</u>
Baseball/Softball	\$63,649	\$0
Total TBSL Fund	<u>\$63,649</u>	<u>\$0</u>

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Grand Total - ALL FUNDS	<u>\$1,631,617</u>	<u>\$373,000</u>

SECTION 2: That this Ordinance shall take effect and be in full force from and after its passage, approval and publication according to law.

Passed by the Board of Commissions of the Tri-Township Park District of Troy, Madison County, Illinois, approved by the Board of Commissioners, and deposited in the Park District Office.

this 11 day of December 2002.

Those voting aye: 6
Those voting nay: 0

APPROVED:



President, Board of Commissioners
Tri-Township Park District

ATTEST:


Secretary, Tri-Township Park District

(SEAL)

PUBLISHED: _____

MARK A. VON NIDA

COUNTY CLERK
MADISON COUNTY

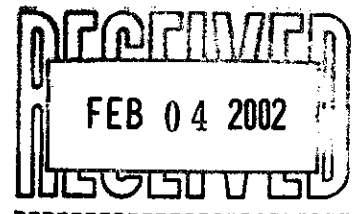
Tri Top Park Dist

HAS FILED THE FOLLOWING DOCUMENT(S):

- BUDGET/APPROPRIATION ORDINANCE (35 ILCS 200/18-50)
- CERTIFICATION OF BUDGET/APPROPRIATION ORDINANCE
- ESTIMATE OF ANTICIPATED REVENUES (35 ILCS 200/18-50)
- TAX LEVY ORDINANCE (35 ILCS 200/18-15)
- CERTIFICATION OF TAX LEVY
- CERTIFICATION OF TRUTH-IN-TAXATION COMPLIANCE
(35 ILCS 200/18-55 THRU 18-90)

--IF APPLICABLE--

- ANNUAL FINANCIAL REPORT (50 ILCS 310/6)
(Fulfills fiscal accountability report card requirement)
- AUDIT REPORT (60 ILCS 5/13-5) (50 ILCS 310/3)
- TREASURER'S REPORT (30 ILCS 15/1)
- _____



IN THIS OFFICE ON

January 31, 2002

Mark Von Nida
COUNTY CLERK

Jean Cooper
DEPUTY



Mark A. Von Nida
County Clerk - Madison County

COUNTY VOTERS
REGISTRATION OFFICER
CLERK OF COUNTY BOARD

157 NORTH MAIN STREET, SUITE 109 • P.O. BOX 218, EDWARDSVILLE, ILLINOIS 62025-0218
PHONE (618) 692-6290 FAX (618) 692-8903

LEVY CONFIRMATION FOR
TRI TOWNSHIP PARK

12/16/02

MAXIMUM RATE	FUND		LEVY
.1000	GENERAL	\$	180,000.00
.0750	PLAYGROUND & REC.	\$	135,000.00
	INSURANCE	\$	25,000.00
	SOCIAL SECURITY	\$	12,000.00
.0050	AUDIT	\$	9,000.00
	IMRF	\$	12,000.00
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		\$	373,000.00

THIS UNIT HAS COMPLIED WITH P.A. 82-102, TRUTH-IN-TAXATION ACT.

IN ORDER TO AVOID POSSIBLE ERRORS, PLEASE CHECK THE ABOVE INFORMATION FOR ACCURACY. IF YOU FIND ANY ERRORS, NOTIFY US IMMEDIATELY.

PHIL LOETHEN
PRESIDENT
TRI TWP. PARK DIST.
409 COLLINSVILLE ROAD
TROY IL 62294