

Tri-Township Park District



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TRI-TOWNSHIP PARK DISTRICT Park Board Meeting – Park Office May 24, 2007 7:00 P.M.

7:00 PM Meeting was called to order

The Pledge of Allegiance was recited

In Attendance: Tim Greenfield, Wayne Brendel, John Owens, Mary Kmetz, Kevin Woodring
Absent: Norm Beck and Jim Derby

Public hearing was opened for comments concerning the budget for 2007-2008.

Discussion followed.

Motion: Close public hearing on budget
Roll call vote 5-0

Discussion from commissioners on 2007-2008 Budget.

For 2008-2009 commissioners would like more detail on income from TBSL and TSC:
breakdown on registration, concession, and sponsorship.

Line item for \$15,000 for dump truck. \$15,000 would be annually allowed for payments on
leased/purchased truck.

Discussion on New Projects.

Discussion on Utilities. Increase Oil & Gas from \$7,100 to \$8,000 and increase Propane from
\$1,200 to \$1,500. Increase sub-total for Utilities from \$61,200 to \$62,400.

Motion: To approve ordinance 2007-02 Budget as amended with increase in oil & gas to \$8,000
and increase in Propane to \$1,500.

Mary/Kevin 4/0 ayes Roll call vote Motion passed.

Motion: Adjournment. Wayne/Mary 4-0 Ayes.

Meeting ended at 7:29 PM

Submitted by
Fran Colter, Park Secretary